

Monthly Expenditures for School Year 2010-2011

March 2010

Teachers Salary	329,086.66
Operating	91,266.80
Federal	32,768.52
Building Fund	5,355.00
Total Expenditures	458,476.98

April 2010

Teachers Salary	328,565.73
Operating	81,745.08
Federal	34,449.09
Total Expenditures	444,759.90

May 2010

Teachers Salary	327,907.40
Operating	98,585.35
Federal	37,237.26
Building Fund	6,120.00
Total Expenditures	469,850.01

June 2010

Teachers Salary	642,371.94
Operating	110,230.77
Federal	55,392.93
Total Expenditures	807,995.64

July 2010

Teachers Salary	26,048.06
Operating	62,298.62
Federal	0.0
Building Fund	20,250.00
Total Expenditures	108,596.68

August 2010

Teachers Salary	337,616.92
Operating	144,131.77
Federal	27,866.39
Total Expenditures	509,615.08

